

# EAST Public Schools ROCKAWAY

**Business Office**  
443 Ocean Avenue  
East Rockaway, NY 11518-1299  
www.eastrockawayschools.org  
(516) 887-8300 x553  
Fax (516) 887-8308

**Superintendent of Schools** *"Everybody is Somebody at East Rockaway Schools"*  
Roseanne C. Melucci, Ed.D

**Director of Finance and Operations**  
Marcy Tannenbaum

Dear Community Member,

The school district budget is a financial plan that reflects the educational goals and priorities of the East Rockaway community by balancing the needs of the students with available resources. It specifies planned expenditures and anticipated revenues, and provides past and projected financial data and information as it relates to the educational mission, organization, policies, and programs of the district.

The budgeting process is a sequence of activities involved in planning the district's educational programs that estimates needed expenditures and revenues to implement these programs. During the budgeting process, the Board of Education encourages participation and input from local residents and stakeholders through the Budget Advisory Committee (BAC). Committee members will be expected to:

1. Advise the Board and administration as to the acceptability of the proposed budget;
2. Advise the Board and administration as to the acceptability of projects to be funded by the Capital Reserve for Technology and the Capital Reserve for Facilities;
3. Advise and assist the Board and administration with respect to communicating the budget to the community as effectively as possible;
4. Review the FY 2011-2012 operating budget as it relates to the proposed operating budget for FY 2012-2013;

The Budget Advisory Committee meets four (4) times during the budget process at 7:30 PM in the high school band room. The meeting dates for the 2012-2013 budget year are as follows:

1. Wednesday, January 11, 2012  
(snow date Thursday, January 19, 2012);
2. Thursday, February 2, 2012  
(snow date Thursday, February 16, 2012);
3. Thursday, March 8, 2012  
(snow date Thursday, March 22, 2012);
4. Monday, April 2, 2012.

**Each meeting of the Committee builds on the work of preceding sessions. To be an effective, contributing member, you are urged to make a commitment to attend all scheduled meetings.**

Please feel free to share this invitation with other East Rockaway community members who might be interested in serving on the Committee. I look forward to working with you.

Cordially,



Marcy Tannenbaum  
Director of Finance and Operations