

## 2012-13 Governor's School Aid Proposal



District: EAST ROCKAWAY UFSD

County: Nassau

AID CATEGORY	2011-12	2012-13	CHANGE	% CHANGE
<b>General Purpose Aids</b>	<b>4,413,285</b>	<b>4,413,285</b>	<b>-</b>	<b>0.0%</b>
Foundation Aid	3,837,723	3,837,723	-	0.0%
Charter School Transition Aid	-	-	-	NA
High Tax Aid	575,562	575,562	-	0.0%
Reorganization Incentive Operating Aid	-	-	-	NA
Academic Enhancement Aid	-	-	-	NA
<b>Expense-Based Aids</b>	<b>2,030,363</b>	<b>2,066,291</b>	<b>35,928</b>	<b>1.8%</b>
Building Aid	1,248,550	1,234,036	(14,514)	-1.2%
Reorganization Incentive Building Aid	-	-	-	NA
Transportation Aid	255,114	238,831	(16,283)	-6.4%
Summer Transportation Aid	9,569	9,934	365	3.8%
BOCES Aid	348,309	404,146	55,837	16.0%
Non-BOCES Computer Administration Aid	-	-	-	NA
Non-BOCES Career Education Aid	-	-	-	NA
Non-BOCES Academic Improvement Aid	-	-	-	NA
Private Excess Cost Aid	66,475	60,188	(6,287)	-9.5%
Public Excess Cost High Cost Aid	102,346	119,156	16,810	16.4%
Supplemental Public Excess Cost Aid	-	-	-	NA
<b>Other Aids</b>	<b>130,423</b>	<b>132,494</b>	<b>2,071</b>	<b>1.6%</b>
Computer Software Aid	21,676	23,818	2,142	9.9%
Library Material Aid	9,697	9,937	240	2.5%
Textbook Aid	86,909	86,618	(291)	-0.3%
Hardware and technology Aid	12,141	12,121	(20)	-0.2%
Full Day-Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	-	-	-	NA
<b>Gap Elimination Adjustment</b>	<b>(847,914)</b>	<b>(825,690)</b>	<b>22,224</b>	<b>-2.6%</b>
<b>TOTAL AID</b>	<b>5,726,157</b>	<b>5,786,380</b>	<b>60,223</b>	<b>1.1%</b>
<b>Total Aid without Building Aids</b>	<b>4,477,607</b>	<b>4,552,344</b>	<b>74,737</b>	<b>1.7%</b>

SOURCE: Compiled by the Council from NYSED School Aid data

GAP ELIMINATION ADJUSTMENT	2012-2013 EST. AID		2011-2012		2010-2011	
FOUNDATION AID	\$	3,837,723.00	\$	3,837,723.00	\$	3,837,723.00
EXPENSE DRIVEN AIDS	\$	964,749.00	\$	912,236.00	\$	803,478.00
HIGH TAX AID	\$	575,562.00	\$	575,562.00	\$	575,562.00
SUB TOTAL	\$	5,378,034.00	\$	5,325,521.00	\$	5,216,763.00
GAP ELIMINATION	\$	(825,690.00)	\$	(847,914.00)	\$	(769,169.00)
SFSF RESTORATION					\$	(508,020.00)
NET GAP ELIMINATION					\$	(38,936.00)
FEDERAL MEDICAID REDUCTION					\$	(546,956.00)
TOTAL DEDUCTION					\$	4,669,807.00
SUB TOTAL	\$	4,552,344.00	\$	4,477,607.00	\$	1,181,707.00
BUILDING AID	\$	1,234,036.00	\$	1,248,550.00	\$	5,851,514.00
TOTAL AID	\$	5,786,380.00	\$	5,726,157.00	\$	