

**Proposed Technology Reserve Spending - 2012-13**

**Transfer into Reserve** **\$200,000**

**TOTAL RESERVE** **\$310,529**

SMART document cameras (60@ \$723) **\$43,380**

(2) 48 port Cisco Catalyst switches  
Including fiber connections **\$34,000**

*Additional switches with fiber connections* **\$29,000**

Wireless access points and cabling **\$30,000**

**-\$136,380**

**PROJECTED BALANCE** **\$174,149**