

**BUDGET ADVISORY COMMITTEE  
MEETING #2  
FEBRUARY 2, 2012  
AGENDA**

1. WELCOME
2. FOLLOW-UP BAC #1
  - a. Q & A POWER POINT PRESENTATION
3. PRESENTATION OF PROPOSED EXPENDITURES FROM CAPITAL RESERVES
  - a. CAPITAL RESERVE FOR TECHNOLOGY
  - b. CAPITAL RESERVE FOR BUILDING IMPROVEMENTS AND REPAIRS
4. REVIEW OF 2012-2013 PROJECTED STATE AID AND GAP ELIMINATION ADJUSTMENT
5. PRESENTATION OF THE PROPOSED 2012-2013 BUDGET *→ TABLED FOR MARCH 8 MEETING*
  - a. IMPACT OF SALARIES
  - b. INCREASED EXPENDITURES IN 2012-2013 BUDGET
6. QUESTIONS AND ANSWERS

**IMPORTANT DATES**

**FUTURE BAC MEETING DATES:**

MARCH 8, 2012 (snow date March 22, 2012) 7:30 PM  
APRIL 2, 2012 7:30 PM

**BUDGET HEARING:**

MAY 3, 2012 ERHS 7:30 PM

**BUDGET VOTE & TRUSTEE ELECTION:**

MAY 15, 2012 ERHS 6:30 AM TO 9:30 PM